

INDIAN INCOME TAX RETURN VERIFICATION FORM
 [Where the data of the Return of Income in Benefits in Form (ITR-1 (SAHAJ), ITR-2, ITR-3, ITR-4, ITR-4S (SUGAM), ITR-5, ITR-6 transmitted electronically without digital signature] .
 (Please see Rule 12 of the Income-tax Rules, 1962)

FORM ITR-V

Assessment Year
2013 - 14

| | | | | | |
|---|--|--|-------------------------------------|--|--|
| PERSONAL INFORMATION AND THE DATE OF ELECTRONIC TRANSMISSION | Name INDIA VOULNTEER CARE | | PAN AAATI9915Q | | |
| | Flat/Door/Block No 16, | Name Of Premises/Building/Village | | Form No. which has been electronically transmitted ITR-7 | |
| | Road/Street/Post Office 10TH CROSS, | Area/Locality RAINBOW NAGAR, | | | |
| | Town/City/District PONDICHERRY | State PONDICHERRY | Pin 605011 | Status AOP(Trusts) | |
| | Designation of AO (Ward / Circle) EXEMPTIONS WARD 1 CHENNAI | | Original or Revised ORIGINAL | | |
| | E-filing Acknowledgement Number 569285130050515 | | Date(DD-MM-YYYY) 05-05-2015 | | |

| | | | | |
|--|--|---------------------------------------|-----------|----------------|
| COMPUTATION OF INCOME AND TAX THEREON | 1 | Gross Total Income | 1 | -365725 |
| | 2 | Deductions under Chapter-VI-A | 2 | 0 |
| | 3 | Total Income | 3 | -365720 |
| | a | Current Year loss, if any | 3a | 0 |
| | 4 | Net Tax Payable | 4 | 0 |
| | 5 | Interest Payable | 5 | 0 |
| | 6 | Total Tax and Interest Payable | 6 | 0 |
| | 7 | Taxes Paid | | |
| | a | Advance Tax | 7a | 0 |
| | b | TDS | 7b | 0 |
| c | TCS | 7c | 0 | |
| d | Self Assessment Tax | 7d | 0 | |
| e | Total Taxes Paid (7a+7b+7c +7d) | 7e | 0 | |
| 8 | Tax Payable (6-7e) | 8 | 0 | |
| 9 | Refund (7e-6) | 9 | 0 | |


VERIFICATION

I, ARASU son/ daughter of SAVARINATHAN, holding permanent account number AHSPA6082B
 solemnly declare to the best of my knowledge and belief, the information given in the return and the schedules thereto which have been transmitted electronically by me vide acknowledgement number mentioned above is correct and complete and that the amount of total income/ fringe benefits and other particulars shown therein are truly stated and are in accordance with the provisions of the Income-tax Act, 1961, in respect of income and fringe benefits chargeable to income-tax for the previous year relevant to the assessment year 2013-14. I further declare that I am making this return in my capacity as MANAGING TRUSTEE and I am also competent to make this return and verify it.

Sign here S.M. Arasu Date 06-05-2015 Place Pondicherry

If the return has been prepared by a Tax Return Preparer (TRP) give further details as below:

| | | |
|---------------------------|-------------|--------------------------|
| Identification No. of TRP | Name of TRP | Counter Signature of TRP |
| | | |

| | | |
|--|---|---|
| For Office Use Only Receipt No | Filed from IP address 122.174.119.66 |  AAATI9915Q075692851300505150FB8892D33579E1889FDE7552405779CE863F9F6 |
| Date | | |
| Seal and signature of receiving official | | |

Please furnish Form ITR-V to "Income Tax Department - CPC, Post Bag No - 1, Electronic City Post Office, Bengaluru - 560100, Karnataka", by **ORDINARY POST OR SPEED POST ONLY**, within 120 days from date of transmitting the data electronically. Form ITR-V shall not be received in any other office of the Income-tax Department or in any other manner. The receipt of this ITR-V at ITD-CPC will be sent to you at e-mail address akcsconsulting@gmail.com

INDIAN INCOME TAX RETURN VERIFICATION FORM
 [Where the data of the Return of Income in Benefits in Form (ITR-1 (SAHAJ), ITR-2, ITR-3, ITR-4, ITR-4S (SUGAM), ITR-5, ITR-6 transmitted electronically without digital signature) .
 (Please see Rule 12 of the Income-tax Rules, 1962)

FORM ITR-V

Assessment Year
2013 - 14

| | | | | |
|--|--|--|---------------------------------------|--|
| PERSONAL INFORMATION AND THE DATE OF ELECTRONIC TRANSMISSION | Name INDIA VOULNTEER CARE | | PAN AAATI9915Q | |
| | Flat/Door/Block No 16, | Name Of Premises/Building/Village | | Form No. which has been electronically transmitted ITR-7 |
| | Road/Street/Post Office 10TH CROSS, | Area/Locality RAINBOW NAGAR, | | |
| | Town/City/District PONDICHERRY | State PONDICHERRY | Pin 605011 | Status AOP(Trusts) |
| | Designation of AO (Ward / Circle) EXEMPTIONS WARD 1 CHENNAI | | | Original or Revised ORIGINAL |
| | E-filing Acknowledgement Number 569285130050515 | | Date(DD-MM-YYYY) 05-05-2015 | |

| | | | | |
|---------------------------------------|--|---------------------------------------|-----------|----------------|
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| | 2 | Deductions under Chapter-VI-A | 2 | 0 |
| | 3 | Total Income | 3 | -365720 |
| | a | Current Year loss, if any | 3a | 0 |
| | 4 | Net Tax Payable | 4 | 0 |
| | 5 | Interest Payable | 5 | 0 |
| | 6 | Total Tax and Interest Payable | 6 | 0 |
| | 7 | Taxes Paid | | |
| | a | Advance Tax | 7a | 0 |
| | b | TDS | 7b | 0 |
| c | TCS | 7c | 0 | |
| d | Self Assessment Tax | 7d | 0 | |
| e | Total Taxes Paid (7a+7b+7c +7d) | 7e | 0 | |
| 8 | Tax Payable (6-7e) | 8 | 0 | |
| 9 | Refund (7e-6) | 9 | 0 | |

VERIFICATION

I, ARASU son/ daughter of SAVARINATHAN, holding permanent account number AHSPA6082B
 solemnly declare to the best of my knowledge and belief, the information given in the return and the schedules thereto which have been transmitted electronically by me vide acknowledgement number mentioned above is correct and complete and that the amount of total income/ fringe benefits and other particulars shown therein are truly stated and are in accordance with the provisions of the Income-tax Act, 1961, in respect of income and fringe benefits chargeable to income-tax for the previous year relevant to the assessment year 2013-14. I further declare that I am making this return in my capacity as MANAGING TRUSTEE and I am also competent to make this return and verify it.

Sign here S.M. Arasu Date 06-05-2015 Place Pondicherry

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| | | |
|---------------------------|-------------|--------------------------|
| Identification No. of TRP | Name of TRP | Counter Signature of TRP |
| | | |

For Office Use Only
 Receipt No

Filed from IP address **122.174.119.66**

Date

Seal and signature of receiving official



Please furnish Form ITR-V to "Income Tax Department - CPC, Post Bag No - 1, Electronic City Post Office, Bengaluru - 560100, Karnataka", by **ORDINARY POST OR SPEED POST ONLY**, within 120 days from date of transmitting the data electronically. Form ITR-V shall not be received in any other office of the Income-tax Department or in any other manner. The receipt of this ITR-V at ITD-CPC will be sent to you at e-mail address akcsconsulting@gmail.com

**e-Filing** *Anywhere Anytime*

Income Tax Department, Government of India

ACKNOWLEDGEMENT OF RECEIPT OF FORM (Other Than ITR)

| | | | |
|--|-------------------------|----------------------------|------------|
| Name | INDIA VOLUNTEER CARE | PAN | AAATI9915Q |
| Form No | 10B | Assessment Year | 2013 |
| e-Filing Acknowledgement Number | 569180291050515 | Date of e-Filing | 05/05/2015 |

*For and on behalf of,
e-Filing Administrator*

(This is a computer generated Acknowledgment Receipt and needs no signature)

[Click to Print the Receipt](#)[Click here to Close the window](#)

FORM NO. 10B

[See rule 17B]

Audit report under section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions

I have examined the balance sheet of **INDIA VOULNTEER CARE , AAATI9915Q** [name and PAN of the trust or institution] as at **31/03/2013** and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution.

I have obtained all the information and explanations which to the best of **my** knowledge and belief were necessary for the purposes of the audit. In **my** opinion, proper books of account have been kept by the head office and the branches of the abovenamed **trust** visited by **me** so far as appears from **my** examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by **me** , subject to the comments given below:

NIL

In **my** opinion and to the best of **my** information, and according to information given to **me** , the said accounts give a true and fair view-

(i) in the case of the balance sheet, of the state of affairs of the above named **trust** as at **31/03/2013** and

(ii) in the case of the profit and loss account, of the profit or loss of its accounting year ending on **31/03/2013**

The prescribed particulars are annexed hereto.

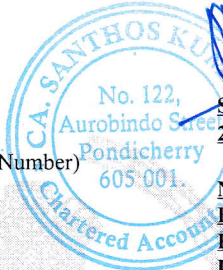
Place **PONDICHERRY**Date **28/07/2013**

Name

Membership Number

FRN (Firm Registration Number)

Address

**SANTHOS KUMAR S****228352**

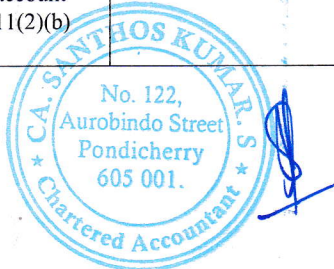
**NO.122, FIRST FLOOR, AURO
BINDO STREET, PONDICHER
RY PONDICHERRY 605001 IN
DIA**

ANNEXURE

Statement of particulars

I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES

| | | |
|-----|---|----------------|
| 1. | Amount of income of the previous year applied to charitable or religious purposes in India during that year (₹) | 1790210 |
| 2. | Whether the trust has exercised the option under clause (2) of the Explanation to section 11(1) ? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year (₹) | No |
| 3. | Amount of income accumulated or set apart for application to charitable or religious purposes, to the extent it does not exceed 15 per cent of the income derived from property held under trust wholly for such purposes. (₹) | No |
| 4. | Amount of income eligible for exemption under section 11(1)(c) (Give details) | No |
| 5. | Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2) (₹) | 0 |
| 6. | Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b) ? If so, the details thereof. | Not Applicable |
| 7. | Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B) ? If so, the details thereof (₹) | Not Applicable |
| 8. | Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year- | |
| (a) | has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or | No |
| (b) | has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or | No |



| | | |
|--|---|----|
| | (c) has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, the details thereof | No |
|--|---|----|

II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

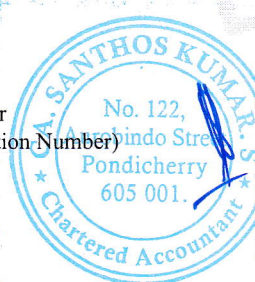
| | | |
|----|--|----|
| 1. | Whether any part of the income or property of the trust was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any. | No |
| 2. | Whether any part of the income or property of the trust was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any. | No |
| 3. | Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details | No |
| 4. | Whether the services of the trust were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any | No |
| 5. | Whether any share, security or other property was purchased by or on behalf of the trust during the previous year from any such person? If so, give details thereof together with the consideration paid | No |
| 6. | Whether any share, security or other property was sold by or on behalf of the trust during the previous year to any such person? If so, give details thereof together with the consideration received | No |
| 7. | Whether any income or property of the trust was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted | No |
| 8. | Whether the income or property of the trust was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details | No |

III. INVESTMENTS HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST

| S. No | Name and address of the concern | Where the concern is a company, number and class of shares held | Nominal value of the investment(₹) | Income from the investment(₹) | Whether the amount in col. 4 exceeded 5 per cent of the capital of the concern during the previous year-say, Yes/No |
|--------------|---------------------------------|---|------------------------------------|-------------------------------|---|
| Total | | | | | |

Place **PONDICHERRY**
Date **28/07/2013**

Name
Membership Number
FRN (Firm Registration Number)
Address



[Signature]
SANTHOS KUMAR S
228352
NO.122, FIRST FLOOR, AURO
BINDO STREET, PONDICHERY
PONDICHERRY 605001 IN
DIA

| | |
|---------------------|----------|
| Form Filing Details | |
| Revision/Original | Original |

Name of Assessee INDIA VOULNTEER CARE
 Address 16, 10TH CROSS, RAINBOW NAGAR, PONDICHERRY PONDICHERRY 605011
 Status AOP Trust Assessment Year 2013-2014
 Year Ended 31.3.2013
 PAN AAATI9915Q Formation Date 30/04/2010
 Residential Status Resident
 Method of Accounting Cash
 Filing Status Original
 Bank Name AXIS BANK, MICR:, A/C NO:911010002418117 ,Type: Current ,
 IFSC Code: UTIB0000209
 ECS Required NO

Computation of Total Income

| | | |
|---|----------------|----------------|
| Income from Other Sources (Chapter IV F) | | 1424485 |
| Interest From Saving Bank A/c | 105 | |
| Voluntary Contribution for other than corpus | 1424380 | |
| | <u>1424485</u> | |
| Income Before Application of Income | | <u>1424485</u> |
| Less: Application of Income | | |
| Amount applied to charitable purposes in india during the previous year | 1790210 | |
| | <u>1790210</u> | |
| Application of income cannot more than Rs. 1424485 | | <u>1424485</u> |
| Gross Total Income | | 0 |
| Total Income | | 0 |
| Round off u/s 288 A | | 0 |

Adjusted total income (ATI) is not more than Rs. 20 lakh hence AMT not applicable.

Details of Members of AOP

| S. No. | Name of Member | PAN |
|--------|-----------------------|------------|
| 1 | S.M.ARASU | AHSPA6082B |
| 2 | JEANNE FRANCOISE | ADFPJ3958C |
| 3 | FREDERICK MARIA ARASU | ABBPF0730A |



Signature
(ARASU)
For INDIA VOULNTEER CARE

INDIA VOLUNTEER CARE
No.:6, 10th CROSS, RAINBOW NAGAR, PUDUCHERRY - 605 011.

BALANCE SHEET AS ON 31st MARCH, 2013

| | Rs.P. | Rs.P. | Asstes | Rs.P. |
|--|-----------|------------|-------------------------------------|------------|
| Liabilities | | | | |
| <u>Corpus Fund Account: -</u> | | | | |
| Opening Balance | | | Fixed Asstes as per Schedule | 333,158.05 |
| Add: Excess of Expenditure Over Income | 55,867.05 | | Current Assets: - | |
| | | | Cash & Bank Balance | 22,709.00 |
| | | | Loans & Advances: | |
| | | | Rental Advance | 50,000.00 |
| <u>Unsecured Loan: -</u> | | | | |
| Loans from Management | | | | |
| | | 405,867.05 | | 405,867.05 |



J. Joseph

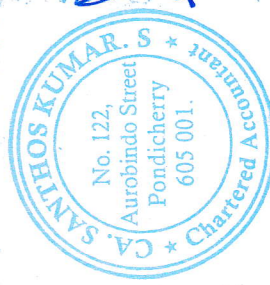
CA. SANTHOS KUMAR. S
 Chartered Accountant
 M. No: 228352

INDIA VOLUNTEER CARE

No.:6, 10th CROSS, RAINBOW NAGAR, PUDUCHERRY - 605 011.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2013

| Expenditure | Rs.P. | Rs.P. | Income | Rs.P. | Rs.P. |
|---|-------|---------------------|--|------------|---------------------|
| To Programme Expenses | | 931,294.00 | By Local Contribution: - | | |
| " Office and Administrative Expenses | | 166,280.00 | Local Contribution | 581,880.00 | |
| " Employee Cost | | 150,450.00 | Children Education & Women Empowerment | 842,500.00 | 1,424,380.00 |
| " Repairs & Maintenance | | 31,614.00 | | | |
| " Financial Charges | | 545.00 | " Bank Interest | | 105.00 |
| " Depreciation as per Fixed Assets Schedule | | 88,434.95 | | | |
| To Exces of Income Over Expenditure | | 55,867.05 | | | |
| | | <u>1,424,485.00</u> | | | <u>1,424,485.00</u> |



[Handwritten Signature]

[Handwritten Signature]

CA. SANTHOS KUMAR. S
Chartered Accountant
M. No: 228352

INDIA VOLUNTEER CARE
No.:6, 10th CROSS, RAINBOW NAGAR, PUDUCHERRY - 605 011.

RECEIPTS AND PAYMENTS FOR THE YEAR PERIOD 01st APRIL, 2012 TO 31st MARCH, 2013

| Receipts | Rs.P. | Rs.P. | Rs.P. |
|--|------------|--------------|--------------|
| To <u>Opening Balance:-</u> | | | |
| Cash & Bank Balance | | | 931,294.00 |
| To <u>Local Contribution:-</u> | | | |
| Local Contribution | 581,880.00 | | 166,280.00 |
| Children Education & Women Empowerment | 842,500.00 | 1,424,380.00 | 150,450.00 |
| | | | 31,614.00 |
| | | | 545.00 |
| To Bank Interest | | 105.00 | 421,593.00 |
| To Loans from Management | | 350,000.00 | 50,000.00 |
| | | | 22,709.00 |
| | | 1,774,485.00 | 1,774,485.00 |



J. Santosh Kumar
CA. SANTHOS KUMAR. S
 Chartered Accountant
 M. No: 228352

SCHEDULE TO INCOME AND EXPENDITURE AS ON 31.3.2013

SCHEDULE NO:1 PROGRAMME EXPENSES

Social Awareness Programs and Camp: -

HIV / AIDS: -

| | | |
|------------------------------------|-----------|-----------|
| - Meeting and Program Expenses | 15,420.00 | |
| - Travelling & Conveyance Expenses | 1,560.00 | |
| - Labour Welfare Expenses | 645.00 | |
| - Printing & Stationery Expenses | 645.00 | |
| - Field Staff Salary & Wages | 2,500.00 | 20,770.00 |
| | <hr/> | |

Nutrition for Women and Children & Health and Hygiene: -

| | | |
|------------------------------------|-----------|-----------|
| - Meeting and Program Expenses | 12,450.00 | |
| - Travelling & Conveyance Expenses | 846.00 | |
| - Labour Welfare Expenses | 750.00 | |
| - Field Staff Salary & Wages | 3,000.00 | |
| - Printing & Stationery Expenses | 560.00 | 17,606.00 |
| | <hr/> | |

Children Rights, Prevention of Child Labour and Domestic Violence: -

| | | |
|-------------------------------------|-----------|-----------|
| - Meeting and Program Expenses | 24,780.00 | |
| - Travelling & Conveyance Expenses | 2,650.00 | |
| - Labour Welfare Expenses | 1,540.00 | |
| - Field Staff Salary & Wages | 4,000.00 | |
| - Telephone & Communication Charges | 320.00 | |
| - Printing & Stationery Expenses | 1,560.00 | 34,850.00 |
| | <hr/> | |

Save Environments by Recycle Waste and Costal Clean-Ups

| | | |
|---|-----------|-----------|
| - Waste Management Meeting and Program Expenses | 46,780.00 | |
| - Travelling & Conveyance Expenses | 1,250.00 | |
| - Labour Welfare Expenses | 1,780.00 | |
| - Field Staff Salary & Wages | 5,050.00 | |
| - Telephone & Communication Charges | 560.00 | |
| - Printing & Stationery Expenses | 1,540.00 | 56,960.00 |
| | <hr/> | |

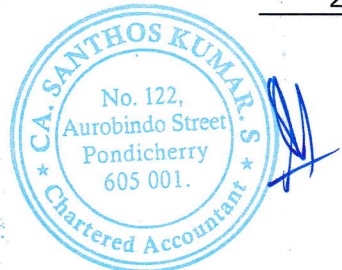
Prevention of Cancer: -

| | | |
|--|-----------|-----------|
| - Prevention of Cancer Awareness Programme | 17,450.00 | |
| - Travelling & Conveyance Expenses | 640.00 | |
| - Labour Welfare Expenses | 650.00 | |
| - Field Staff Salary & Wages | 3,000.00 | |
| - Telephone & Communication Charges | 250.00 | |
| - Printing & Stationery Expenses | 1,350.00 | 23,340.00 |
| | <hr/> | |

Training Programs for Women and Children: -

Will imparting education to children in slums enrich: -

| | | |
|---|-----------|------------|
| - Educational Training, Tution and Materials Expenses | 19,870.00 | |
| - Children's Parliament Community Initiative | 12,540.00 | |
| - Children Education Sponsorships | 95,400.00 | |
| - Field Staff Salary & Wages | 5,500.00 | |
| - Function and Program Expenses | 12,450.00 | |
| - Travelling & Conveyance Expenses | 4,252.00 | |
| - Telephone & Communication Charges | 1,540.00 | |
| - Printing & Stationery Expenses | 2,645.00 | 154,197.00 |
| | <hr/> | |



| | | |
|--|-----------|-----------|
| Children - Technology & Skill Development Program: - | | |
| - Course Training and Materials Expenses | 34,560.00 | |
| - Salary & Wages for Professionals & Tutors | 4,000.00 | |
| - Labour Welfare Expenses | 1,240.00 | |
| - Telephone & Communication Charges | 650.00 | |
| - Printing & Stationery Expenses | 4,310.00 | |
| - Travelling & Conveyance Expenses | 1,650.00 | 46,410.00 |
| <hr/> | | |
| <i>Micro-Enterprise Development and Rural Women Entrepreneurship: - (for Economic Empowerment)</i> | | |
| - SHG's Formation, Training and Program Expenses | 64,520.00 | |
| - Travelling & Conveyance Expenses | 3,540.00 | |
| - Labour Welfare Expenses | 1,740.00 | |
| - Field Staff Salary & Wages | 15,000.00 | |
| - Telephone & Communication Charges | 1,540.00 | |
| - Printing & Stationery Expenses | 1,754.00 | 88,094.00 |
| <hr/> | | |
| <u>Vocational Training (Children & Women Empowerment):</u> | | |
| a) Mat Weaving: - | | |
| - Training and Program Expenses | 25,450.00 | |
| - Travelling & Conveyance Expenses | 1,245.00 | |
| - Labour Welfare Expenses | 540.00 | |
| - Field Staff Salary & Wages | 7,500.00 | |
| - Telephone & Communication Charges | 850.00 | |
| - Consumable Materials Purchased | 5,640.00 | |
| - Printing & Stationery Expenses | 1,754.00 | 42,979.00 |
| <hr/> | | |
| b) Tailoring Center: - | | |
| - Training and Program Expenses | 15,450.00 | |
| - Labour Welfare Expenses | 1,240.00 | |
| - Field Staff Salary & Wages | 7,500.00 | |
| - Telephone & Communication Charges | 850.00 | |
| - Consumable Materials Purchased | 7,450.00 | 32,490.00 |
| <hr/> | | |
| c) Jewelry Making and Handicraft Training: - | | |
| - Training and Program Expenses | 15,420.00 | |
| - Travelling & Conveyance Expenses | 955.00 | |
| - Labour Welfare Expenses | 850.00 | |
| - Field Staff Salary & Wages | 5,500.00 | |
| - Telephone & Communication Charges | 550.00 | |
| - Consumable Materials Purchased | 7,540.00 | |
| - Printing & Stationery Expenses | 840.00 | 31,655.00 |
| <hr/> | | |
| d) Organic Farming Awareness and Agriculture Development: - | | |
| - Training and Program Farming & Marketing Expenses | 25,460.00 | |
| - Travelling & Conveyance Expenses | 2,250.00 | |
| - Labour Welfare Expenses | 1,260.00 | |
| - Field Staff Salary & Wages | 7,000.00 | |
| - Telephone & Communication Charges | 1,240.00 | |
| - Distribution Kitchen Garden Seeds, Nursery | 12,650.00 | |
| - Printing & Stationery Expenses | 840.00 | 50,700.00 |
| <hr/> | | |



Care and Support Home for Orphan and Destitute Children:

Allowances (Personnel Cost): -

| | | |
|---------------------------|-----------|-----------|
| - Labour Welfare Expenses | 2,350.00 | |
| - Salary & Wages | 48,000.00 | 50,350.00 |

Other Administration Expenses: -

| | | |
|-------------------------------------|-----------|-----------|
| - Local Conveyance | 2,545.00 | |
| - Electricity Charges | 6,480.00 | |
| - General Expenses | 1,240.00 | |
| - Printing & Stationery Expenses | 1,240.00 | |
| - Rent Payment | 72,000.00 | |
| - Telephone & Communication Charges | 4,200.00 | |
| - Transportation Charges | 845.00 | |
| - Gas & Fire Wood Charges | 6,540.00 | |
| - Water Charges | 420.00 | 95,510.00 |

Repair & Maintenance Expenses: -

| | | |
|-----------------------|----------|----------|
| - Home Maintenance | 4,250.00 | |
| - Electrical Fittings | 875.00 | |
| - Furniture Fittings | 2,340.00 | 7,465.00 |

Education /Traing Material Expenses: -

| | | |
|--------------------------------------|----------|-----------|
| - Educational and Training Materials | 6,540.00 | |
| - Educational Materiials and Fees | 6,540.00 | |
| - Materials for Accommodation | 6,580.00 | |
| - Materials for Sanitation | 654.00 | |
| - Hospital / Health Care Expenses | 2,650.00 | |
| - Functions and Educational Tours | 3,520.00 | 26,484.00 |

Mess / Nutrition Expenses: -

| | | |
|-------------------------|------------|------------|
| - Egg and Meat Expenses | 5,470.00 | |
| - Fruits Expenses | 6,784.00 | |
| - Vegetable Expenses | 12,640.00 | |
| - Grocery Expensees | 126,540.00 | 151,434.00 |

Total Program Expenses

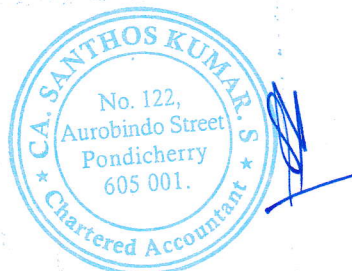
931,294.00

SCHEDULE NO:2 EMPLOYEE COST

| | |
|---------------------------------|------------|
| - Staff Salary - Administrative | 138,000.00 |
| - Staff Welfare expenses | 12,450.00 |

Total Employee Cost

150,450.00



SCHEDULE NO:3 ADMINISTRATIVE EXPENSES

| | | |
|--|-----------|------------|
| - Advertisement and Publicity Expenses | 8,940.00 | |
| - Local Conveyance | 14,700.00 | |
| - Electricity Charges | 10,260.00 | |
| - Function and Programs Expenses | 5,420.00 | |
| - General Expenses | 2,560.00 | |
| - Gift and Memories Expenses | 5,640.00 | |
| - Meeting and Programe Expenses | 2,540.00 | |
| - Rent Payment | 78,000.00 | |
| - Printing & Stationery Expenses | 6,540.00 | |
| - Postage and Courier Charges | 565.00 | |
| - Consultancy Charges | 5,000.00 | |
| - Legal Expenses | 1,540.00 | |
| - Telephone & Communication Charges | 14,375.00 | |
| - Travelling & Conveyance Charges | 7,130.00 | |
| - Transportation Charges | 2,650.00 | |
| - Water Charges | 420.00 | 166,280.00 |

SCHEDULE NO:4 FINANCIAL CHARGES

| | | |
|----------------|--|--------|
| - Bank Charges | | 545.00 |
|----------------|--|--------|

SCHEDULE NO:5 REPAIRS & MAINTENANCE EXPENSES

| | | |
|--------------------------|----------|-----------|
| - Office Maintenance | 6,580.00 | |
| - Computer & Accessories | 7,540.00 | |
| - Electrical Fittings | 6,504.00 | |
| - Furniture Fittings | 2,310.00 | |
| - Tools & Equipments | 2,140.00 | |
| - Vehicle | 6,540.00 | 31,614.00 |

Total Expenses**198,439.00**

INDIA VOLUNTEER CARE

No.:6, 10th CROSS, RAINBOW NAGAR, PUDUCHERRY - 605 011.

Income Schedule as on 1st April, 2012 to 31st March, 2013

| Particulars | Amount in Rs./Ps. | Amount in Rs./Ps. |
|--|----------------------|----------------------|
| <u>Local Contribution Receipts: -</u> | | |
| Sponsored Children Contribution | 95,400.00 | |
| Local Contribution from Individuals | 486,480.00 | 581,880.00 |
| <u>Children Education & Women Empowerment Receipts: -</u> | | |
| Daycare Center | 255,640.00 | |
| Summer School | 105,000.00 | |
| Computer Course and Training Programs | 168,000.00 | |
| Receipts from Jewelry Making and Handicraft | 75,460.00 | |
| Women Empower - Vocational Training Centers | 238,400.00 | 842,500.00 |
| <u>Bank Interest: -</u> | | |
| Bank Interest - Local A/c. | | 105.00 |
| Total Receipts | | 1,424,485.00 |



INDIA VOLUNTEER CARE

No.:6, 10th CROSS, RAINBOW NAGAR, PUDUCHERRY - 605 011.

Fixed Assets cum Depreciation Statement as on 31.03.2013

| NAME OF THE ASSET | WDV as on 01.04.2012 | Additions | | Deletions | Total | Dep. Rate | Depreciation for the year | WDV as on 31.3.2013 |
|------------------------|-------------------------|-------------------|-----------------|-----------|-------------------|--------------|------------------------------|------------------------|
| | | I Half | II Half | | | | | |
| Food Maker & Vessels | - | 26,943.00 | - | - | 26,943.00 | 15.00% | 4,041.45 | 22,901.55 |
| Furniture & Fittings | - | 149,050.00 | - | - | 149,050.00 | 10.00% | 14,905.00 | 134,145.00 |
| Electrical & Fittings | - | 102,570.00 | 3,650.00 | - | 106,220.00 | 10.00% | 10,439.50 | 95,780.50 |
| Computer & Accessories | - | 84,760.00 | - | - | 84,760.00 | 60.00% | 50,856.00 | 33,904.00 |
| Vehicle | - | 38,950.00 | - | - | 38,950.00 | 15.00% | 5,842.50 | 33,107.50 |
| Television | - | 15,670.00 | - | - | 15,670.00 | 15.00% | 2,350.50 | 13,319.50 |
| Total | - | 417,943.00 | 3,650.00 | - | 421,593.00 | | 88,434.95 | 333,158.05 |



14/13-14